

# NEEDS PRIORITIZATION

## Shiocton School District



Shiocton, Wisconsin

February 6, 2023

Item	Project Component	Code Requirement / Safety	Urgency	Cost / Benefit	Educational Benefit	Operational Benefit	Priority and Need Score	Budget
BP1	High School Office Addition and Remodeling	5	5	3	4	4	21	\$990,000
BP3	Elementary Office Addition	5	5	3	4	4	21	\$896,000
SCCC1	Shiocton Community Child Care Additions and Renovations	5	5	4	3	3	20	\$3,106,000
BM1	Architectural Code/Safety - Facility Condition Audit	5	5	3	3	3	19	\$2,190,000
SCCC2	Shiocton Community Child Care Added Classrooms - One Story Option	5	5	4	3	2	19	\$1,829,000
BP4	High School Gymnasium Updates (HVAC in FCA) (Base Option and Revision 1)	5	3	3	4	3	18	\$829,000
S2	New Site Circulation	5	5	2	1	4	17	\$1,491,000
BP2	STEAM Demolition, Renovation and Addition	4	4	2	5	2	17	\$10,378,000
SE1	Implement solar power generation and storage	1	1	5	4	5	16	\$980,000
BM4	Architectural Exterior - Facility Condition Audit	3	5	3	1	3	15	\$195,000
BP5	High School Locker Room Addition and Remodeling (Base Option and Revision 1)	4	3	1	3	4	15	\$2,217,000
S4	Playground Updates	3	2	4	4	2	15	\$150,000
BP9	New Gymnasium and Locker Rooms (Revision 3)	2	2	3	3	5	15	\$10,787,000
SE2	Ground-Source Utilizing the "Centralized" Heat Pump Chillers Approach	2	2	5	1	5	15	\$9,901,000
BM5	Plumbing - Facility Condition Audit	4	5	2	1	2	14	\$243,000
S1	Athletic Field Improvements	3	4	1	3	3	14	\$8,726,000
BM6	HVAC - Facility Condition Audit	2	3	4	1	4	14	\$4,438,000
BP6	Stage Remodeling and Improvements / Gym Addition	2	3	1	5	3	14	\$1,552,000
BP8	Cafeteria Updates	1	2	3	3	5	14	\$209,000
BM7	Electrical - Facility Condition Audit	2	4	3	1	3	13	\$2,110,000
BP7	Music and Chorus Addition (Base Option and Revision 1)	1	3	2	5	2	13	\$965,000
BP10	Remodel Existing Gymnasium for Music and Auditorium (Revision 3)	1	2	2	5	3	13	\$3,944,000
S3	Immediate Needs and Improvements for Site - Facility Condition Audit	2	4	1	1	4	12	\$186,000
BM3	Architectural - ES Furniture - Facility Condition Audit	1	1	2	5	2	11	\$535,000
BM4	Architectural - MS Furniture - Facility Condition Audit	1	1	2	5	2	11	\$195,000
BM5	Architectural - HS Furniture - Facility Condition Audit	1	1	2	5	2	11	\$243,000
BM2	Architectural Interior - Facility Condition Audit	1	2	2	2	3	10	\$4,208,000